SPORTS PREDICTED PREMUM SPENDING 2023/2024

The following targets have been identified to improve the quality of PE at St Stephen's.

- 1. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 2. Increase the engagement of <u>all</u> pupils in regular physical activity Chief Medical Officer Guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.
- 3. Increase the profile of PE and sport being raised across the school as a tool for whole school improvement.
- 4. Broader experience of a range of sports and activities offered to all pupils.
- 5. Increased participation in competitive sport.

Key achievements to date:	Areas for further improvement and baseline evidence of need to focus on over the academic year:
 Gold Mark awarded - YST Quality Mark for 23/24 academic year PENDING Additional PE sessions for each year group in KS2 – Shepherd's Bush Cricket Club/Dance from The Whiting Academy An enriched and broad extra-curricular offer with several clubs on offer every week. Managed to incorporate more specific sports events for KS1 Focussed on Girls' Football 	 CPD led by PE teacher, with experience brought in where required to develop excellence in PE and confidence amongst other teachers. T1 Continue to focus on sport during break and lunch times – wider range of resources and more girls participating T2 T3 T4 More structured training squads for targeted sports i.e. football, netball and cricket T5

Expense	Amount	Description	Impact
Training Squads	£500	Provide a number of squad sessions	Targeted development to prepare pupils for a range of
(AS, CHV)		before school for children in Years 5	competitions in football, netball, tag rugby, athletics and
<u>T5_</u> T3		and 6 to prepare them for inter-school	

	200	competitions. The competitions we plan to focus on are: Netball Tag-Rugby Cricket	cricket, this also prepares them for the more competitive inter-school events and School Games competitions.
Training for Sports Captains and Playground Buddies to lead activities during break/lunch T2 T3 T4	£60	Training up sports captains so that they can lead games during break and lunch times. Engaging all pupils, doing demonstrations	Increased engagement from all children Wide range of activities available which are different to curriculum games.
PE boosters T2 T3	£1200	SEN and inactive children given morning booster clubs to increase confidence	These children gain more confidence and key skills in PE to better prepare them for their curriculum lessons. It will also improve overall fitness.
Hammersmith School Sport Partnership T1 T3 T5	£1100	Schools are represented by the School Games Organiser, who supports all participating schools by improving the provision of sport in the Borough and co-ordinates membership of the Youth Sports Trust. Teachers will be sent on specific CPD sessions.	The school will enter all relevant School Games competitions, hoping to have a very high proportion of children in Years 4, 5, 6 representing the school in a School Games Competition, and we will take B and C teams wherever possible. Membership of the Youth Sports Trust. Having a range of different teachers sent on different sports teaching sessions, enables our staff to remain confident when teaching physical education.
Sports Days for all years (including medals and stickers, some equipment such as javelins, and	£1500	All children from Years 2-6 will take part in a competition at Perivale athletics track. Children will compete in the same events, rotating between track and field.	All children will have the opportunity to compete at the level that is most appropriate for them, with all of their peers in their year groups. Ensuring the needs of all SEN children are met by appropriate groupings

organisation of the event) Sports coordinator time Facility hire – Perivale athletics track T1 T2 T3 T4 T5		All children in Reception and Year 1 will take part in a sports day at Shepherds Bush Cricket Club, involving a rotation of activities, followed by running and "over and under" races.	
Sports equipment. T2 T3 T4	£766	We will buy various items needed for PE and for development of sports and training. Also will buy equipment for the playground to encourage active time during their breaks. Buying new competition kits.	Enabling every child to have their own ball during PE lessons, increasing their participations levels; increasing variety in delivery in PE, after school clubs and training sessions.
Sports Co-ordinator Admin T1 T4 <u>T5</u>	£5400	Will co-ordinate competitive sport, ensuring entry into as many Borough competitions (including School Games) and other local competitions as possible, will arrange inter-school matches for most KS2 year groups; will organise intra-school tournaments including football, cricket and athletics.	Very high proportion of children hopefully representing the school in at least one sport in either a competition or "friendly" match' all KS2 children hopefully participating in an intra-school tournament off-site; children being introduced to competition at a level that is appropriate for them.
Intra-school cross country competitions and mixed ability football tournament T2 T3 T4 T5	£1000	Will take all Key Stage 2 children, one year group at a time, to the local 4G football pitches, where they will compete against each other in mixed ability teams.	All children will be involved in a competition with their peer group; all children being introduced or developing how to be part of a team; some children learning leadership skills

Mini-bus travel T5	£531	Will use mini-buses to travel safely to competitions and friendlies	Ability to continue to compete and enjoy sport outside of school at events further afield.
'Friendly' matches Attendance at tournaments/festivals and matches T2 T3 T4 T5	£2350	We will compete in friendly matches against both state and independent schools.	This will aim to maximise the number of children in KS2 representing the school in at least one match.
Your School Games/H&F competitions + LYG and West London Finals T2 T3 T4 T5 Sports Awards	£2000	SGO and our Sports Coordinator will ensure entry to a range of different sports, where we aim to take A and B teams as often as possible.	Maximum participation – aiming to take all of Y5 and 6 to an H&F competition. Great experience. Aiming to take as many children from Y3/4 as possible – this depends on H&F provision
Sports Awards Ceremony T2 T3 T4 T5	1332	Celebrating the participation of all our children in various sports events. This includes children from Y3-Y6.	Rewarding a wide range of attributes in the children.
Look at sports resources for break and lunch times T2 T3 T4	£200	We will use our PE coach during lunch times to promote sports/movement, as well as buying a range of equipment for a more diverse range of sports.	Increased interest in a range of different sports, increase activity levels for certain children.
Participation in H&F football league, in particular to promote girls' football T2 T3 T4 T5	£500	Without the regular league matches for the Mayor's Cup, we would like to continue to promote football amongst girls in our school and local area	More girls playing football. Promoting equality in sport.

Contemporary and	£2100	Each year from Y1 upwards will get	Children given the opportunity to explore new sports and
street dance sessions		half a term of dance – focussing on	learn the value of different sports.
for children		more modern style dance types	Different dance styles
T2 T3 T4			

Total: £19,540

These are examples of some of the other things we provide which do not impact our budget but which help us achieve the key indicators:

T1 – team teaching (plan for the year), teachers leading sports competitions

T2 – embedding movement in everyday life – active travel, Bikeability, walk to school week; pupil voice to see which clubs the children would like; staff involvement in internal competitions, such as cross country running

T3 – celebrating physical activity during assemblies; sports captains and playground buddies available to help set up sports or other games during break and lunch; display showcasing our most recent competitions

T4, T5 – House systems for internal competitions; pupil voice questionnaires; celebrating successes in assembly